

1 **Senate Bill No. 665**

2 (By Senators Prezioso, Facemire, Chafin, Edgell, Green, Laird,
3 McCabe, Plymale, Stollings, Unger, Wells, Yost, Barnes, Blair,
4 Boley, M. Hall and Sypolt)

5 _____
6 [Originating in the Committee on Finance;
7 reported April 9, 2013.]
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9
10 A BILL expiring funds to the unappropriated surplus balance in the
11 State Fund, General Revenue, for the fiscal year ending June
12 30, 2013, in the amount of \$6,500,000 from the Attorney
13 General, Consumer Protection Recovery Fund, fund 1509, fiscal
14 year 2013, organization 1500, and making a supplementary
15 appropriation of public moneys out of the Treasury from the
16 balance of moneys remaining as an unappropriated surplus
17 balance in the State Fund, General Revenue, to the Attorney
18 General, fund 0150, fiscal year 2013, organization 1500, and
19 to the Department of Health and Human Resources, Consolidated
20 Medical Service Fund, fund 0525, fiscal year 2013,
21 organization 0506, by supplementing and amending the
22 appropriations for the fiscal year ending June 30, 2013.

23 WHEREAS, the Governor finds that the account balance in the
24 Attorney General, Consumer Protection Recovery Fund, fund 1509,

1 fiscal year 2013, organization 1500, exceeds that which is
2 necessary for the purposes for which the account was established;
3 and

4 WHEREAS, The Governor submitted to the Legislature the
5 Executive Budget document, dated February 13, 2013, which included
6 a statement of the State Fund, General Revenue, setting forth
7 therein the cash balance as of July 1, 2012, and further included
8 the estimate of revenues for the fiscal year 2013, less net
9 appropriation balances forwarded and regular appropriations for the
10 fiscal year 2013; and

11 WHEREAS, It appears from the Governor's Executive Budget
12 document, statement of the State Fund, General Revenue, and this
13 legislation, there now remains an unappropriated surplus balance in
14 the State Treasury which is available for appropriation during the
15 fiscal year ending June 30, 2013; therefore

16 *Be it enacted by the Legislature of West Virginia:*

17 That the balance of the funds available for expenditure in the
18 fiscal year ending June 30, 2013, to the Attorney General, Consumer
19 Protection Recovery Fund, fund 1509, fiscal year 2013, organization
20 1500, be decreased by expiring the amount of \$6,500,000 to the
21 unappropriated surplus balance of the State Fund, General Revenue,
22 to be available for appropriation during the fiscal year ending
23 June 30, 2013.

24 And, That the total appropriation for the fiscal year ending

1 June 30, 2013, to fund 0150, fiscal year 2013, organization 1500,
 2 be supplemented and amended by increasing existing items and adding
 3 new items of appropriation as follows:

4 TITLE II - APPROPRIATIONS.

5 **Section 1. Appropriations from General Revenue.**

6 **EXECUTIVE**

7 *15-Attorney General*

8 (WV Code Chapter 5, 14, 46A and 47)

9 Fund 0150 FY 2013 Org 1500

			General
		Act-	Revenue
		ivity	Fund
13	1 Personal Services - Surplus (R) . . .	243	\$ 309,000
14	4 Employee Benefits - Surplus (R) . . .	250	115,425
15	8 Equipment - Surplus (R)	341	260,200
16	10a Technology Improvements -		
17	Surplus (R)	725	965,020
18	11a Operating Expenses - Surplus (R) . . .	779	210,268

19 Any unexpended balance remaining in the above appropriation
 20 for Personal Services - Surplus (fund 0150, activity 243), Employee
 21 Benefits - Surplus (fund 150, activity 250), Equipment - Surplus
 22 (fund 0150, activity 341), Technology Improvements - Surplus (fund
 23 0150, activity 725) and Operating Expenses - Surplus (fund 0150,
 24 activity 779) at the close of the fiscal year 2013 is hereby

1 reappropriated for expenditure during the fiscal year 2014.

2 And, That the total appropriation for the fiscal year ending
3 June 30, 2013, to fund 0525, fiscal year 2013, organization 0506,
4 be supplemented and amended by increasing an existing item of
5 appropriation as follows:

6 TITLE II - APPROPRIATIONS.

7 **Section 1. Appropriations from General Revenue.**

8 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

9 *64-Consolidated Medical Service Fund*

10 (WV Code Chapter 16)

11 Fund 0525 FY 2013 Org 0506

12			General
13		Act-	Revenue
14		ivity	Fund

15	6 Behavioral Health Program -		
16	6a Surplus (R).	631	\$ 4,640,087

17 Any unexpended balance remaining in the above appropriation
18 for Behavioral Health Program - Surplus (fund 0525, activity 631)
19 at the close of the fiscal year 2013 is hereby reappropriated for
20 expenditure during the fiscal year 2014.

21 The purpose of this bill is to expire funds into the
22 unappropriated surplus balance in the State Fund, General Revenue,
23 and to supplement, amend, increase existing items and add a new
24 item of appropriation in the aforesaid account for the designated

1 spending unit for expenditure during the fiscal year 2013.